

Scenario 1:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$22.01	\$1.72	7.83%
Single Line Business and SLC	\$23.95	\$1.72	7.19%
Multi Line Business and SLC	\$26.65	\$1.72	6.46%
Average Monthly Revenue*	XX.XX	\$1.72	XX.XX

Scenario 2:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$22.01	\$1.30	5.91%
Single Line Business and SLC	\$23.95	\$1.30	5.43%
Multi Line Business and SLC	\$26.65	\$1.30	4.88%
Average Monthly Revenue*	XX.XX	\$1.30	XX.XX

* Numbers in the shaded boxes are to be treated as confidential.